

Resource: 1400 - Education Protection Act
Adopted Budget FY 2018-19
Fund 01 - Attachment "A"

Site	Site Name	Certificated Salaries	Employee Benefits	Site Total
113	Stockton High School	\$ 112,830	\$ 21,751	\$ 134,581
203	Adams K-8	\$ 507,737	\$ 97,879	\$ 605,616
209	August K-8	\$ 592,360	\$ 114,193	\$ 706,553
211	Bush K-8	\$ 874,436	\$ 168,570	\$ 1,043,006
215	Cleveland K-8	\$ 705,190	\$ 135,942	\$ 841,132
218	El Dorado K-8	\$ 592,360	\$ 114,193	\$ 706,553
221	Elmwood K-8	\$ 874,436	\$ 168,570	\$ 1,043,006
227	Fillmore K-8	\$ 818,020	\$ 157,693	\$ 975,713
229	Fremont K-8	\$ 902,643	\$ 174,006	\$ 1,076,649
236	Grunsky K-8	\$ 592,360	\$ 114,193	\$ 706,553
238	Hamilton K-8	\$ 818,020	\$ 157,693	\$ 975,713
240	Harrison K-8	\$ 592,360	\$ 114,193	\$ 706,553
242	Hazelton K-8	\$ 789,813	\$ 152,256	\$ 942,069
244	Henry K-8	\$ 874,436	\$ 168,570	\$ 1,043,006
246	Hong-Kingston K-8	\$ 930,851	\$ 179,444	\$ 1,110,295
248	Hoover K-8	\$ 592,360	\$ 114,193	\$ 706,553
250	Huerta K-8	\$ 507,737	\$ 97,879	\$ 605,616
252	Kennedy K-8	\$ 592,360	\$ 114,193	\$ 706,553
254	King K-8	\$ 987,266	\$ 190,319	\$ 1,177,585
256	Kohl K-8	\$ 259,510	\$ 50,027	\$ 309,537
258	Madison K-8	\$ 705,190	\$ 135,942	\$ 841,132
260	Marshall K-8	\$ 535,944	\$ 103,316	\$ 639,260
262	McKinley K-8	\$ 846,228	\$ 163,132	\$ 1,009,360
264	Monroe K-8	\$ 592,360	\$ 114,193	\$ 706,553
266	Montezuma K-8	\$ 705,190	\$ 135,942	\$ 841,132
270	Peyton K-8	\$ 818,020	\$ 157,693	\$ 975,713
272	PrimaryYearsAcademyIntE	\$ 366,699	\$ 70,691	\$ 437,390
273	Pulliam K-8	\$ 761,606	\$ 146,819	\$ 908,425
275	Rio Calaveras K-8	\$ 959,058	\$ 184,882	\$ 1,143,940
277	Roosevelt K-8	\$ 479,529	\$ 92,441	\$ 571,970
279	San Joaquin K-8	\$ 789,813	\$ 152,256	\$ 942,069
280	Spanos K-8	\$ 479,529	\$ 92,441	\$ 571,970
281	Stockton Skills K-8	\$ 1,100,096	\$ 212,071	\$ 1,312,167
283	Taft K-8	\$ 451,321	\$ 87,004	\$ 538,325
285	Taylor K-8	\$ 535,944	\$ 103,316	\$ 639,260
287	Tyler K-8	\$ 479,529	\$ 92,441	\$ 571,970
291	Van Buren K-8	\$ 564,152	\$ 108,754	\$ 672,906
293	Victory K-8	\$ 564,152	\$ 108,754	\$ 672,906
295	Washington K-8	\$ 253,868	\$ 48,939	\$ 302,807
299	Wilson K-8	\$ 451,322	\$ 87,004	\$ 538,326
507	Jane Frederick High Schoo	\$ 282,076	\$ 54,377	\$ 336,453
508	Cesar Chavez	\$ 2,187,473	\$ 413,267	\$ 2,600,740
510	Edison	\$ 2,236,863	\$ 431,211	\$ 2,668,074
515	Franklin	\$ 2,296,099	\$ 442,630	\$ 2,738,729
525	Stagg	\$ 1,827,853	\$ 352,364	\$ 2,180,217
528	Weber Institute	\$ 453,296	\$ 87,385	\$ 540,681
531	E.C. Merlo Environmental I	\$ 259,510	\$ 50,027	\$ 309,537
TOTAL		\$ 35,499,805	\$ 6,835,049	\$ 42,334,854

Resource: 1400 - Education Protection Act

Adopted Budget FY 2018-19

Fund 09 - Attachment "B"

Site	Site Name	Certificated Salaries	Employee Benefits	Site Total
109	Health Careers Academy	\$ 665,813	\$ 102,112	\$ 767,925
115	SUSD Early College Academy	\$ 550,088	\$ 84,374	\$ 634,462
117	Pacific Law Academy	\$ 247,078	\$ 37,897	\$ 284,975
269	Nightingale K-8	\$ 423,523	\$ 64,959	\$ 488,482
271	Pittman K-8	\$ 725,890	\$ 111,335	\$ 837,225
TOTAL		\$ 2,612,392	\$ 400,677	\$ 3,013,069